

**ACCELERATED PHASE 1 CONSULTATION PROPOSALS**

**APPENDIX 2**

	LEAD PORTFOLIO	LEAD DEPARTMENT	TITLE OF PROPOSAL	NARRATIVE	REVENUE		
					2015/16 £m	2016/17 £m	2017/18 £m
1	Adults, Commissioning & Health	Children & Adults	Early Intervention	Original proposal detailed on line 9 of Appendix 1a in the December Consultation report	(0.053)	0.000	0.000
2	Community Safety, Housing & Voluntary Sector	Community Services	Business Development	Original proposal detailed on line 9 of Appendix 1c in the December Consultation report	(0.050)	0.000	0.000
3	Planning & Transportation	Development & Growth	Pre-application charging	Original proposal detailed on line 6 of Appendix 1h in the December Consultation report	(0.010)	0.000	0.000
4	Planning & Transportation	Development & Growth	Traffic & Safety - Network Management	Original proposal detailed on line 19 of Appendix 1h in the December Consultation report	(0.015)	0.000	0.000
5	Planning & Transportation	Development & Growth	Traffic & Safety - Network Management Coring Programme	Original proposal detailed on line 20 of Appendix 1h in the December Consultation report	(0.010)	0.000	0.000
6	Resources & Neighbourhood Regeneration	Resources	Mobile Phone Review	Original proposal detailed on line 9 of Appendix 1i in the December Consultation report	(0.028)	0.000	0.000
					<b>(0.166)</b>	<b>0.000</b>	<b>0.000</b>